

LEGISLATIVE FACT SHEET

DATE: 03/29/17

BT or RC No: BT17-091
(Administration & City Council Bills)

SPONSOR: Public Works / Engineering & Construction Management
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentation: _____

Provide Name: Tom Fallin

Contact Number: 255 - 8710

Email Address: ThomasF@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

The purpose of this project is to design and construct a 245-foot pedestrian bridge that would connect the existing trail network at the City of Jacksonville's Cedar Point Preserve (7116 Cedar Point Road) across Cedar Point Creek to the existing trails at the National Park Service's (NPS) Cedar Point Property which is managed as part of the Timucuan Ecological and Historic Preserve. The City and the NPS are part of a partnership along with the Florida Park Service (FPS) in this area called the Timucuan Trail State and National Parks. The partners collaborate on park planning and resource management to provide a seamless experience for visitors as they navigate from one connected property to the next. Trail connectivity has already been established between the City's Cedar Point Preserve and the adjacent State Park property, Pumpkin Hill Creek Preserve State Park, as well as two other adjoining City-owned preserves, Betz-Tiger Point Preserve and Jim Wingate Preserve. Completion of the bridge project will mark the last major hurdle to connect the trails on five adjacent conservation lands totaling 5,526 acres managed by the City, NPS and FPS and seamlessly connect nearly 28 miles of trail. Deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interest of the community because such deferral will result in the unnecessary delay of receiving these grant dollars from the FDOT.

APPROPRIATION: Total Amount Appropriated \$418,778.00 as follows:
 List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____
Name of State Funding Source(s):	From: Florida Department of Transportation	Amount: \$418,778.00
	To: City of Jacksonville - Other Construction Costs	Amount: \$418,778.00
Name of City of Jacksonville Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name of In-Kind Contribution(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name & Number of Bond Account(s):	From: _____	Amount: _____
	To: _____	Amount: _____

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

This is an appropriation of grant funds from the FDOT which will obviate the City from incurring any debt to complete this project.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

Emergency? Yes No

Justification of Emergency: If yes, explanation must include detailed nature of emergency.

Federal or State Mandate? Yes No

Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.

Fiscal Year Carryover?

Note: If yes, note must include explanation of all-year subfund carryover language.

Subfund 331 is an all-years subfund

CIP Amendment?

Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.

Contract / Agreement Approval?

Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?

Public Works, Engineering and Construction Management Division will provide project oversight for the Cedar Point Preserve Trail Bridge. OGC and Risk Management have reviewed both the Local Agency Program Agreement and the Construction and Maintenance Agreement.

Related RC/BT?

Attachment: If yes, attach appropriate RC/BT form(s).

Waiver of Code?

Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.

Code Exception?

Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.

Related Enacted Ordinances?

Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

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ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS: Yes No
Continuation of Grant?

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

Surplus Property Certification?

Attachment: If yes, attach appropriate form(s).

Reporting Requirements?

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating

Division Chief: 
(signature)

Date: 3/30/2017

Prepared By: 
(signature)

Date: 3/30/2017

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru: John P. Pappas, P.E., Director of Public Works

(Name, Job Title, Department)

Phone: 255 - 8707

E-mail: pappas@coj.net

From: Tom Fallin, P.E., Chief, Engineering & Construction Management Division

Initiating Department Representative (Name, Job Title, Department)

Phone: 255 - 8710

E-mail: ThomasF@coj.net

Primary Contact: Tom Fallin, P.E., Chief, Engineering & Construction Management Division

(Name, Job Title, Department)

Phone: 255 - 8710

E-mail: ThomasF@coj.net

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor

904-630-1825 E-mail: akshelton@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 904-630-4647

E-mail: psidman@coj.net

From:

Initiating Council Member / Independent Agency / Constitutional Officer

Phone: _____

E-mail: _____

Primary

Contact: _____
(Name, Job Title, Department)

Phone: _____

E-mail: _____

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor

904-630-1825 E-mail: akshelton@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item:

Yes

No

Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED